

Sardar Sarovar Construction Advisory Committee, Vadodara

Section 3

Trend Values of Success Indicators

Trend Analysis (RFD started from 2010-11)

Sr. No.	Objective	Action	Success indicator	Actual value for 2010-11 (upto 20 th Feb.2011)	Projected Value for 2010-11 upto 31 st March 2011	Projected Value for 2011-12	Projected Value for 2012-13	Projected Value for 2013-14	
1	To ensure efficient, economical and timely execution of Unit-I (Dam & Appurtenant works) and Unit-III (Power Complex) of the Sardar Sarovar Project.	a) SSCAC Meeting	No.	1	1	1	1	1	
		b) PSC Meeting	No.	1	2	1	1	1	
		c) Preparation of Annual Report	Month	Nov.	Nov.	Nov.	Nov.	Nov.	
		d) Preparation of Status Report	I	Month	June	June	June	June	June
			II	Month	Nov.	Nov.	Nov.	Nov.	Nov.
		e) Issue of Share Cost Statement of SSP	No.	8	12	12	12	12	
		f) Share Cost Statement of SSCAC	No.	2	2	2	2	2	
		g) 10 daily status reservoir level of Narmada Project	No.	12	12	12	12	12	
h) Field Visits to project	No.	10	12	12	14	16			
2	HRD in water sector	a) Other attending meetings connected with Sardar Sarovar	Percent	100%	100%	100%	100%	100%	
		b) Hindi Activities Meeting Workshop	No.	4	4	4	4	4	
			No.	3	4	4	4	4	
		c) Training Activities i) Attending Trg. Prog./ Seminar/ Conf./Workshop	No.	6	6	6	6	6	
			ii) Expert lecture	No.	8	8	6	6	6

		d) Mass awareness Programme Organising workshop/ Brain storming session/ visits	No.	1	1	2	2	2
		e) Office Computerization Providing Computer/ trg.	Percent	80%	80%	90%	100%	100%
		f) Annual Development Plan of Unit-I & III of SSP. Recommendation by PSC after receipt from GOG	Duration	3-months	3-months	3-months	3-months	3-months
		g) Implementation of Sevottam						
		i) Create a Sevottam Compliant to implement, monitor and review Citizen's Charter	Month	Oct.	Oct.	Oct.	Oct.	Oct.
		ii) Create a Sevottam Compliant System to redress and monitor public Grievances	Month	Oct.	Oct.	Oct.	Oct.	Oct.
		iii) Updating reply of CAG/PAC paras	Duration	3-months	3-months	3-months	3-months	3-months
		iv) Independent Audit of implementation of Citizen's Charter	Month	Nov.	Nov.	Nov.	Nov.	Nov.
		v) Independent Audit of Implementation of Public Grievances Redressal system	Month	Nov.	Nov.	Nov.	Nov.	Nov.

Sardar Sarovar Construction Advisory Committee, Vadodara

Section 6

Outcome/Impact of activities of organization ministry

Sr. No.	Outcome/Impact of activities of organization ministry	Jointly responsible for influencing this outcome/impact with the following organization/ departments/ ministries	Success indicator	Actual value for 2010-11	Projected Value for 2011-12	Projected Value for 2012-13	Projected Value for 2013-14	Progress upto 30.06.11
1	Completion of Sardar Sarovar Project Unit-I & Unit III	1. NCA (is entrusted for giving of permission for raising of dam project.) 2. Govt. of MP 3. Govt. of Mah. 4. Govt. of Gujarat 5. Govt. of Rajasthan 6. NCA 7. MoEF 8. MoSW						
	A. Technical Activities							
	• SSCAC Meeting		No.	1	1	2	3	
	• PSC Meeting		No.	1	1	2	3	
	• Preparation of Annual Report		Month	Nov.	Nov.	Oct.	Oct.	
	• Preparation of Status Report-I		Month	June	June	May	April	
	Status Report-II		Month	Nov.	Nov.	Nov.	Nov.	
	• Issue of Share Cost Statement of SSP		No.	8	12	12	12	
	• Share Cost Statement of SSCAC		No.	2	2	2	2	
	• 10 daily status reservoir level of Narmada Project		No.	12	12	12	12	
	• Field Visits to project		No.	10	12	14	16	
2.	HRD activities							
	• Other attending meetings connected with Sardar Sarovar		Meeting	100%	100%	100%	100%	
	• Hindi Activities		Workshops	4	4	4	4	
		Meetings	4	4	4	4		
	• Training Activities	i) Attending Trg. Prog./ Seminar/ Conf./ Workshop	6	6	6	6		

			ii) Expert lecture	8	8	6	6	
	<ul style="list-style-type: none"> • Office Computerization • Annual Development Plan of Unit-I & III of SSP • Implementation of Sevottam 		Providing Computer/ trg.	80%	80%	90%	100%	
			Recommendation by PSC after receipt from GOG	3-months	3-months	3-months	3-months	
			i) Create a Sevottam Compliant to implement, monitor and review Citizen's Charter	Oct.	Oct.	Oct.	Oct.	
			ii) Create a Sevottam Compliant System to redress and monitor public Grievances	Oct.	Oct.	Oct.	Oct.	
			iii) Updating reply of CAG/PAC paras	3-months	3-months	3-months	3-months	
			iv) Independent Audit of implementation of Citizen's Charter	Nov.	Nov.	Nov.	Nov.	
			v) Independent Audit of Implementation of Public Grievances Redressal system	Nov.	Nov.	Nov.	Nov.	