

Sardar Sarovar Construction Advisory Committee

Section-2: Inter se Priorities among Key Objectives, Success indicators and Targets for 2011-12

TABLE-I

Sr. No.	Objective	Action	Success indicator	Unit	Weight	Target/Criteria Value				
						Ex	VG	G	F	Poor
						100	90	80	70	60
1	To ensure efficient, economical and timely execution of Unit-I (Dam & Appurtenant works) and Unit-III (Power Complex) of the Sardar Sarovar Project.	1) SSCAC	Meetings	Number	25	1	1	0	0	0
		2) PSC	Meetings	Number	20	1	1	0	0	0
		3) Preparation of Annual Report	Status	Month	5	Nov	Dec.	Jan	Feb.	Mar
		4) Preparation of Status Report	a)Dec. Report b)June Report	Month	5	June	July	Aug	Sept.	Oct.
				Month	5	Nov.	Dec.	Jan.	Feb.	Mar.
		5) Issue of Share Cost Statement of SSP	Status	Number	5	12	10	9	8	6
		6) Share Cost Statement of SSCAC	Status	Number	5	2	1	0	0	0
		7) 10 daily status reservoir level of Narmada Project.	Status	Number	5	12	10	9	8	6
8) Field Visits to project	Field visits	Number	5	12	10	8	7	6		

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2	HRD in water sector	1) Attending other meetings connected with Sardar Sarovar	Meetings	Percentage	3	90%	80%	70%	60%	50%
		2) Hindi Activities	a) Workshops	Number	2	4	3	2	1	0
			b) Meetings	Number	2	4	3	2	1	0
		3) Training Activities	a) Attending Trg.Prog./seminars/con fs./workshops	Number	2	4	3	2	1	0
			b) Expert lectures	Number	2	6	5	4	3	2
		4) Office Computerization	Providing computer/trainings	Percentage	2	80	70	60	50	40
5) Annual Development Plan of Unit-I & III of SSP	Recommendation by PSC after receipt from GOG	Month	2	Three Months	Four Months	Five Months	Six Months	Seven Months		

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		6) Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	1	Nov. 2011	Nov. 2011	Dec. 2011	Jan. 2012	Feb. 2012
			Create a Sevottam Compliant System to redress and monitor public Grievances	Date	1	Nov. 2011	Nov. 2011	Dec. 2011	Jan. 2012	Feb. 2012
			Updating reply of CAG/PAC paras.	No. of month after receipt of paras	1	3	4	5	6	7
			Independent Audit of implementation of Citizen's Charter	Date	1	Jan. 2011	Feb. 2011	Mar. 2011	--	--
			Independent Audit of Implementation of Public Grievances Redressal system	Date	1	Jan. 2011	Feb. 2011	Mar. 2011	--	--